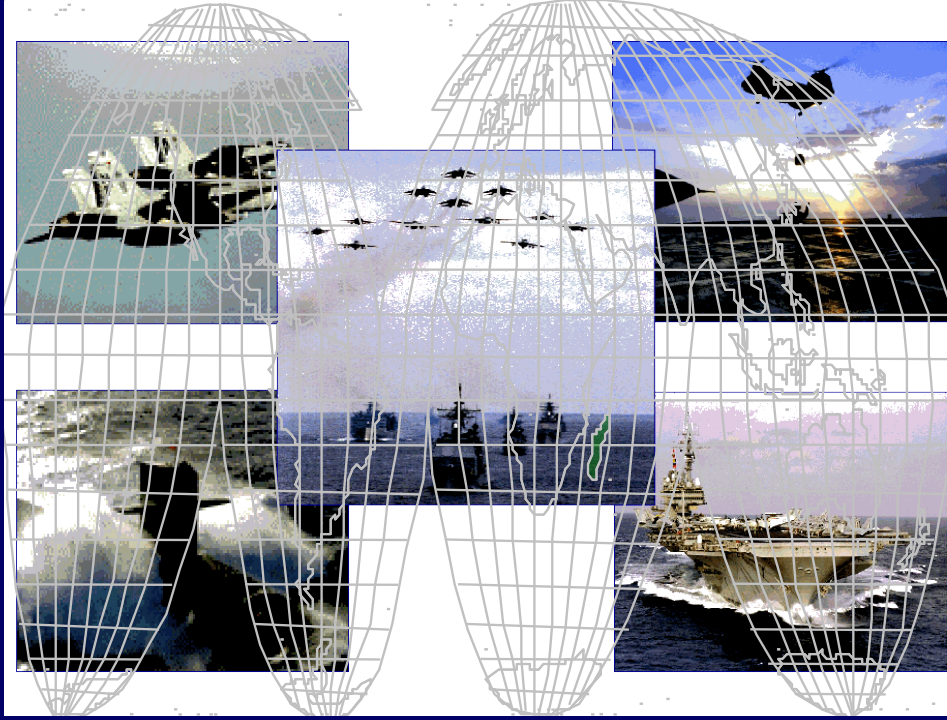


Navy DLMS Transition Planning

9/10 March 2004



Brief for:
DLMS Workshop
Presented by:
Matt Weden
***Navy Logistics &
Readiness Functional
Data Manager (FDM)***



Outline



- Background
- Implementation Organization & Management
- Technical & Functional Approach
- Major Actions & Milestones
- Issues



Background



Ongoing Modernization Initiatives:

- Legacy Application Reduction
- ERP-Convergence
- Data Management & Interoperability (SECNAV Policy)



Draft Migration Plan



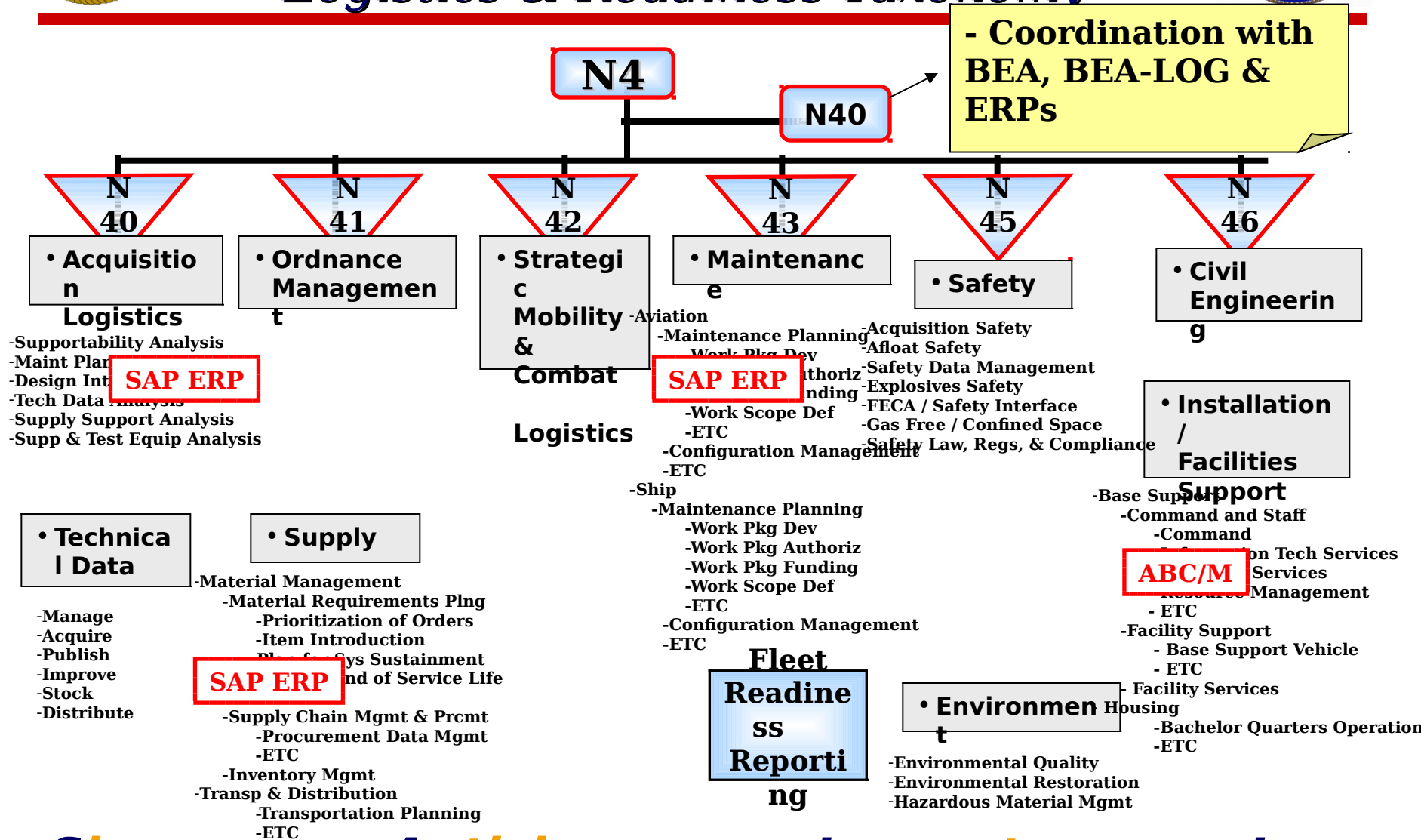
Implementation Organization & Management

- Use existing FAM process & structure
- 23 functional areas
 - Logistics & Readiness FAM
 - 9 sub-FAM areas
- Business Processes: defined taxonomy
- Systems: legacy application inventory
- Data: FDMs/FNCs – data registration and harmonization



Building a PfM Process

Logistics & Readiness Taxonomy





Draft Migration Plan

Technical & Functional Approach (Phased)



- Phase I: Identification & Scope Nov 04
 - Inventory applications & systems
 - Scope modernization reqmt to legacy applications
- Phase II: Evaluate Systems & Conduct BCAs Oct 05
 - Evaluate necessity for application migration
 - Overlap w/ ERP-C, Legacy System Rationalization, etc.
 - Conduct cost & risk mitigation analysis
 - Select candidates for migration
 - Develop migration plans
- Phase III: Program resource alignment Dec 05
 - Develop program/budget initiatives
- Phase IV: Program Execution FYs 07-12
 - Selected legacy systems



Issues



- Current AT&L timeline neither achievable or affordable
- Coordination required to:
 - Balance with other Navy priorities
 - Optimize modernization spending, program/budget resources
 - Minimize undue burden on operations
- Business case required prior to changes
- *Potential impact to Fleet/Operating Forces*



Back-ups



Shape

Anticipate

8

Innovate

Lead



Magnitude of the Task



<u>Navy</u>	Total
Acquisition Logistics	59
Technical Data	180
Ordnance Management	39
Supply	550
Combat Logistics	5
Aviation Maintenance	356
Readiness Reporting	5
Ship Maintenance	467
Environmental	152
Safety	47
Civil Engineering	16
Installation / Facilities	549
<u>Marine Corps</u>	240
Total	2425/240

Potential UID/DLMS Logistics AIS candidates

Snap
e

Anticipa
te

9

Innovat
e

Lead
d